



# THE FUTURE OF YOUR NEIGHBORHOOD IS IN YOUR HANDS

Colorado Springs School District 11 continually strives to make all District 11 schools the best choice in public education. It is well known that great schools equal great neighborhoods and communities that thrive. Please help us as we take the necessary steps to keep our neighborhoods and communities flourishing.

Come to any or all of the public forums to give us your thoughts and ideas on the Board of Education's current work to bring forward an MLO in November 2017.

## **PUBLIC FORUMS**

### **LOCATIONS, DATES, AND TIMES**

Coronado High School, 1590 West Fillmore Street  
Media Center - February 21, 2017 - 6 p.m.

Roy J. Wasson Academic Campus, 2115 Afton Way  
Library - March 14, 2017 - 6 p.m.

Palmer High School, 301 North Nevada Avenue  
Eagle Wing - April 11, 2017 - 6 p.m.

Mitchell High School, 1205 Potter Drive  
Cafeteria - April 25, 2017 - 6 p.m.

Doherty High School, 4515 Barnes Road  
Cafeteria - May 16, 2017 - 6 p.m.

District 11 Administration Building, 1115 North El Paso Street  
Board Room - May 17, 2017 - 6 p.m.



# WHAT DISTRICT 11 CAN DO WITH A \$42M MILL LEVY OVERRIDE

## Safe and Healthy Learning and Working Environment

- Increase number of nurses, school counselors, etc., to improve comprehensive student support model
- Expansion of School Resource Officers

## Class Size Reduction

- Add teachers to reduce pupil/teacher ratio in all classrooms

## Attraction, Recruitment, and Retention of Quality Staff

- Increase teacher pay to market
- Increase educational support professional pay to market

## School Technology Enhancements

- Refresh/upgrade/update existing technology
- Improve network security and keep up with network growth
- Improve computer technician-to-device ratio

## Maintain School Buildings

- Building repairs, major maintenance, technical infrastructure updates and modernization projects

## Charter School Funding

- Approximately \$1,000 per pupil for each of the District's charter schools

## FACTS AND FIGURES

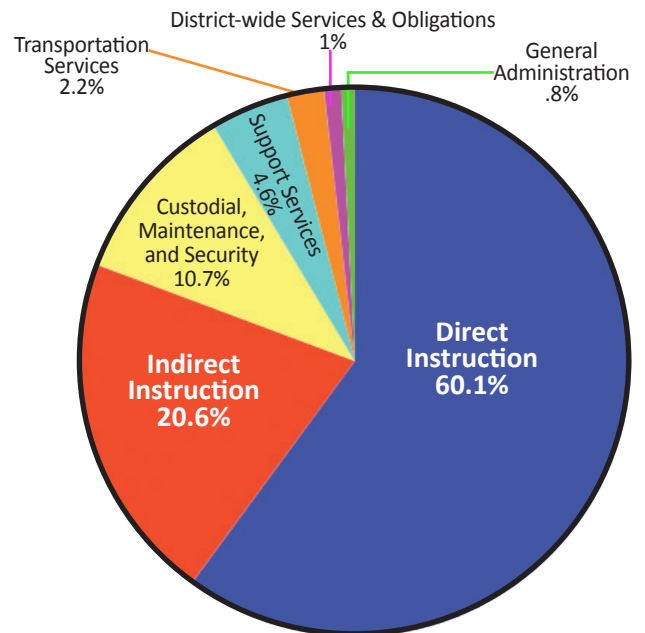
Colorado ranks **41st** in per-pupil spending, and spent **\$2,685 less per-pupil** than the national average in 2013-14, according to data gathered by the Colorado School Finance Project. In addition, 2013-14 was the fifth year of Colorado's Negative Factor/Rescissions:

- FY 2016-17 \$830M
- FY 2015-16 \$830M
- FY 2014-15 \$880M
- FY 2013-14 \$1.004B
- FY 2012-13 \$1.001B
- FY 2011-12 \$774M
- FY 2010-11 \$381M

(Source: Colorado Legislative Services)

From 2013-14 to 2014-15, the average teacher salary *declined* from \$49,606 to \$48,277, a \$1,329 *decrease*. In addition, the 2014-15 salary is more than \$9,000 *below* the national average and more than \$7,500 *below* the 2009-10 inflation-adjusted average salary for Colorado, which is about \$12,500 *below* the 1992-93 inflation-adjusted figure.

## 2016-17 EXPENDITURES BY PROGRAM



**School District 11: Every student prepared for a world yet to be imagined.**



Colorado Springs School District 11  
 1115 N. El Paso Street  
 Colorado Springs, CO 80903  
 719-520-2000